

Waverly Trees Forever
Thursday, February 12, 2015, 5:30
City Hall

Present: Tab Ray, Mike Litterer, Brad Schmidt, Bill Ellinger

1. Dog Park – Trees Forever will provide a match to this project once we have a Tree Planting plan to review, approximate cost of \$2,000.
2. Substation Project – Depending on final grading and seeding, this may be a spring or fall project, we plan to use Tree Sale trees, approximate cost of \$1,000
3. Middle School day of service is May 6th they are looking for service projects for up to 675 students.
4. Wartburg Berm on 7th Avenue NW – This is a spring project, could possibly be a middle school service project, approximate cost of \$1,000. Tree species included Katsura, Yellowwood, Elm, Pear.
5. Tree Sale – 21 trees sold as of February 3rd. Trees Forever subsidizes about \$20 per tree for the sale to keep the prices at our set points. Budget about \$5,000 for the sale for printing and tree costs.
6. Veterans Memorial – A few trees have died from the original planting and need to be replaced and a few more added. We will need more information on the project and a planting plan, approximate cost of \$1,000.
7. Treasurer's report – We have \$14,198 currently and will receive the donation from WLP in a few months.

Estimated Project Costs

Tree Sale = \$5,000
New Home Coupons = \$1,000
Down Town Trees = \$2,000
Dog Park = \$2,000
Substation = \$1,000
Wartburg Berm = \$1,000
Veterans Memorial = \$1,000
Fall Tree Sale = \$1,000
Total = \$14,000

8. Next meeting – will be on March 12th.